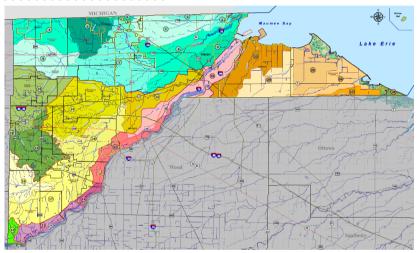


ANNUAL REPORT FY2021

(July 1, 2020- June 30, 2021)

The mission of the Lucas Soil and Water Conservation District is to provide *leadership for conservation* of our soil, water, and other resources through *education*, *information*, and *technical assistance*.

WHERE WE WORK



LUCAS COUNTY

- Population: 431,279 (2020 Census)
- 340.4 square miles
- 155 Schools
- 386 Farms
- 65,558 Acres of Farmland
- Primary Watersheds:
 - Lower Maumee River
 - Cedar / Portage River
 - Ottawa River

LAND USE:



45% Developed



34% Agriculture



13% Forest



8% Wetland & Open Water

CONSERVATION ON THE GROUND

The Lucas SWCD services landowners and residents of the county by offering assistance programs, informational workshops, and technical insight on implementing best management practices (BMPs) on their property. Our staff also manages a demonstration farm at Blue Creek Conservation Area (BCCA) in Whitehouse, Ohio where we showcase conservation farming. We are also involved in facilitating ditch maintenance and other drainage projects throughout the County.



CONSERVATION EDUCATION

The Lucas Soil and Water Conservation District (Lucas SWCD) offers students and teachers in Lucas County a variety of educational programs and professional development opportunities in the realm of natural resource conservation, awareness, and appreciation. We also participate in events throughout the year hosted by other organizations where we provide information and activities to the community.





005 Students Reached









15,547 community members reached through events



29 Public Programs & Events

In 2020, Lucas SWCD and other Districts across northwest Ohio launched the Junior Conservationist Summer Camp, a "Do-It-Yourself" program with activities to learn about water, soil, plants, wildlife, recreation, and community. In the first year, 69 youth participated across the region! The program continued into 2021 with positive feedback.

> Virtual workshops held with 160 participants on topics such as pond mgmt. and soil testing.

COMMUNITY OUTREACH

We welcome community members to our office to utilize the resources and products we have available to aid with conservation projects at home. We also offer Rain Barrel Workshops, Fish, Tree, and Cover Crop Sales, and a Native Plant Sale each year, striving for convenience and affordability. Our newsletter, website, and social media channels are yet another way we reach out to the community. Lastly, our staff represents the District in local government on several committees and project teams.



9,383 Trees and shrubs sold through the 2021 Tree Sale

1,215

Forbs, shrubs, and trees sold through the 2021 Native Plant Sale





Rain Barrel Workshops



Participants

5.0

Fish fingerlings sold through Fish Sales

> gallons of new stormwater capacity from rain barrel sales through our office!

We reached over 33,000 people with posts on our Facebook page! Follow us **@LucasSWCD**

OUR PARTNERS



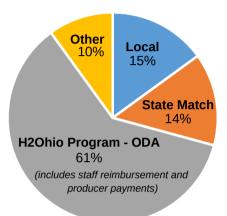
SPECIAL THANKS TO:

Lucas County Commissioners Lucas County Engineers Toledo Public Schools Oregon City Schools Sylvania City Schools Anthony Wayne Schools Ottawa Hills School District Washington Local Schools Springfield Local Schools Maumee City Schools Toledo-Lucas County Libraries Natural Science Technology Center Wood County Park District Fenders Fish Hatchery Walnut Creek Seeds Lake Erie Improvement Association

Area 1 SWCDs 577 Foundation Historic Woodlawn Cemetery

FY2021 FINANCES

While we are a subdivision of government, there is no mandated public budget for the SWCD. Our work depends on acquiring grants and voluntary funding from Lucas County Commissioners, local municipalities, and individual donors.



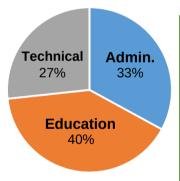
INCOME

Local Income	\$131,700.00
State Match Income	\$124,617.00
H2Ohio Program - ODA	\$533,293.46
Other Income	\$87,844.76
Total	\$877,455.22

DISBURSEMENTS

Total

\$349,977.00



STAFF HOURS (JULY 1, 2020-JUNE 30, 2021)

District staff time is divided into three categories, and examples of tasks that fall under each category are below:

 Administrative: includes financial obligations and reporting; Board, staff, and other agency meetings; correspondence; facility maintenance
Education: includes school and general public programs; newsletters; social media; sales
Technical: includes urban and agricultural technical assistance/programs; grant reporting

The Lucas SWCD wishes to thank the following entities, whose financial support at the local level either draws matching funds from the State of Ohio and/or in-kind support that enables the District to provide services to Lucas County:

- The Lucas County Commissioners
- Cities of: Maumee, Oregon, Sylvania, & Toledo
- Townships of: Harding, Jerusalem, Monclova, Richfield, Springfield, & Spencer
- Village of Holland
- Lucas County Farm Bureau
- Lucas County Engineers
- In-kind services from the USDA-NRCS, Ohio Dept. of Agriculture, & OFSWCD
- Grants from Ohio EPA, OFSWCD, Ohio Soybean Council, & Ohio Dept. of Agriculture
- 2020-2021 Affiliate Members



2021 BOARD & STAFF

Diane DeYonker, Board Chair Joey Sink-Oiler, District Manager Kevin Joyce, Vice-chair Stephen Loeffler, Treasurer Tom Schoen, Fiscal Agent Jim Vogelbacher, Secretary

Jessica Grisier, Administrative Assistant Jamie Kochensparger, Education/Outreach Dir. Jessica Wilbarger, Natural Resources Specialist Matthew Browne, H2Ohio Technician Dj Mears, Drainage/Agricultural Conservationist



Follow & Like Us!





130-A West Dudley St. Maumee, OH 43537

M-F 8:00 AM to 4:30 PM

Office: (419) 893-1966 Fax: (419) 893-3131

www.LucasSWCD.org